

RTI Act, 2005- Details of Budgetary Allocation and Actual Expenditure of RRCAT

(Rs. In Crore)

Year	Revenue		Capital	
	Revised Estimate	Actual Expenditure	Revised Estimate	Actual Expenditure
2011-12	125.50	125.32	152.07	152.40
2012-13	143.14	143.13	123.31	122.24
2013-14	149.93	157.98	145.66	154.00
2014-15	175.00	174.79	171.00	170.10
2015-16	196.00	196.98	172.99	175.85
2016-17	241.50	241.55	183.00	177.69
2017-18	295.21	309.99	154.53	155.70
2018-19	303.80	298.51	140.96	155.93
2019-20	360.01	347.60	155.00	153.24
2020-21	329.16	293.56	90.00	89.98
2021-22 (Upto May 21)	Yet to be made	63.72	Yet to be made	7.60